

Amending The New York State Office Of Children And Family Services 2015 Resource Allocation Plan, Amending The 2015 Ulster County Budget – Youth Bureau

Referred to: The Legislative Programs, Education and Community Services Committee (Chairman Donaldson and Legislators Gregorius, Lopez and Wawro), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and R. Parete)

Chairman of the Legislative Programs, Education and Community Services Committee, David B. Donaldson, and Deputy Chairman Mary Wawro offer the following:

WHEREAS, this resolution has been submitted by the County Executive on behalf of the Youth Bureau; and

WHEREAS, the Legislature has previously approved the 2015 Youth Bureau Resource Allocation Plan by Resolution No. 143, dated April 21, 2015; and

WHEREAS, there is available \$54,944 in additional funding from New York State for Runaway Homeless Youth Act (RHYA) programs; and

WHEREAS, the Director of the Youth Bureau has requested the Ulster County Youth Bureau's 2015 Resource Allocation Plan be amended and approved in the amount of \$268,765.00 in order to qualify for the full reimbursement from the New York State Office of Children and Family Services; and

WHEREAS, the \$268,765.00 amended total includes programs administered by non-County municipalities (towns, villages and/or city) with reimbursement no longer provided directly from New York State to those municipalities, but rather by the County; and

WHEREAS, the amended reimbursable County portion of this allocation is \$268,765.00; and

WHEREAS, the Ulster County Youth Board has met and reviewed all submitted proposals and has made its recommendation to the Director of the Youth Bureau; and

WHEREAS, an amendment to the Ulster County budget is necessary in order for the Youth Bureau to utilize the additional funds; now, therefore, be it

Resolution No. 274 July 21, 2015

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RESOLVED, that the Ulster County Legislature hereby amends and approves the Ulster County Youth Bureau's 2015 Resource Allocation Plan in the amount of \$268,765.00, in the form as filed with the Clerk of the Ulster County Legislature or as modified with the approval of the County Attorney; and, be it further

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
A3-3101-3820 (Revenue)	State Aid, Youth Programs	\$54,944.00
A4-3101-4919 (Appropriations)	Youth Bureau Programs	\$54,944.00

and, be it further

RESOLVED, if funding for this plan is eliminated, County participation will be reviewed by the Ways and Means Committee,

and move its adoption.

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Legislative Programs, Education and Community Services on _____.

Passed Committee Ways and Means on _____.

FINANCIAL IMPACT:

YOUTH PROGRAM (CONTRACTED)

\$ 54,944.00 – ADDITIONAL 2015 STATE REVENUE DOLLARS

\$ 54,944.00 – ADDITIONAL 2015 APPROPRIATIONS